



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☒ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 4 BOYS X or GIRLS

Held at WKU

Dates MAY 29, 30, 31

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	6.00	20538.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			20538.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		2226.00	
	Trophies		157.84	
	Travel for Participating Teams		938.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		6431.88	
	TOTAL EXPENSES (2)			
Part C	Net Profit (Part A (1) minus Part B (2) total)			9753.72
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			10784.28

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
FRANKLIN-SIMPSON	\$1348.04	RUSSELL COUNTY	\$1348.04		
LOGAN COUNTY	\$1348.04	CUMBERLAND	\$1348.00		
WARREN EAST	\$1348.04				
GREENWOOD	\$1348.04				
BARREN COUNTY	\$1348.04				
GLASGOW	\$1348.04				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	775
2	904
3	960
4	784
5	
6	
7	
Total	3423

KERRY HARWOOD
MANAGER

ALLEN COUNTY-SCOTTSVILLE
SCHOOL

270-622-4119
DAYTIME PHONE

2017 KHSAA 4th Region Baseball Tournament Expense Sheet

Umpires	\$ 2226.00
Baseballs	\$ 655.60
Trophies	\$ 157.84
Secretarial	\$ 126.58
Official Score/PA/Pitch Count	\$ 400.00
WKU Field/Game Mgt. Staff	\$ 1000.00
Tournament Manager	\$ 626.70
Team Travel	\$ 938.00
Trainer	\$ 200.00
TOTAL	\$ 6330.72

**WKU Charges \$1.00 per ticket to cover cost of ticket workers, printing, and facility use. \$3423.00 for 3423 tickets sold.

Revenue: 3423 tickets sold x \$6.00 = \$20538.00